

User Fee Study Update

| Description | Current Fee/Charge | Full Cost | Subsidy % | Suggested Fee | Fee Δ |
|-----------------------------|--------------------|-----------|-----------|---------------|-------|
| Credit Card Convenience Fee | New | 2.4% | 0% | 2.4% | NA |

To establish an appropriate fee, the full cost of processing was calculated by dividing total credit card merchant fees by total credit card revenue, then adding the fully burdened hourly cost of administrative time to determine the suggested fee rate.